

Academic Year 2021-2022						Type of provision delivered by subcontractor					Funding received by Sutton College	Funding paid to Subcontractor	Funding retained by Sutton College
Partner	UKPRN	Contract	Contract value	Contract start date	Contract end date	Classroom Based learning (AEB)	16-18 Apprenticeships	19+ Apprenticeships	19-23 Traineeships	16-19 Funding programmes (qual hours)			
Park Education & Training Centre	10054768	80% of funding received	£ 100,000.00	01/08/2021	31/07/2022	No	No	Yes	Yes	No			
Sutton & District Training Ltd	10006438	80% of funding received	£ 80,000.00	01/08/2021	31/07/2022	No	Yes	Yes	No	No			
Willows End Training	10063456	80% of funding received	£ 60,000.00	01/08/2021	31/07/2022	No	Yes	Yes	Yes	No			
HB Academy (Sarah Chidley)	10083033	80% of funding received	£ 22,000.00	01/08/2021	31/07/2022	No	No	No	Yes	No			

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						Classroom Based learning (AEB)	16-18 Apprenticeships	19+ Apprenticeships	19-23 Traineeships			
Park Education & Training Centre	10054768	80% of funding received	£ 100,000.00	01/08/2020	31/07/2021	No	No	Yes	Yes	£ 189,754.03	£ 144,344.52	£ 45,409.51
Sutton & District Training Ltd	10006438	80% of funding received	£ 80,000.00	01/08/2020	31/07/2021	No	Yes	Yes	No	£ 117,957.38	£ 94,312.51	£ 23,644.87
Willows End Training	10063456	80% of funding received	£ 60,000.00	01/08/2020	31/07/2021	No	Yes	Yes	Yes	£ 60,132.64	£ 46,704.78	£ 13,427.86
HB Academy	10083033	80% of funding received	£ 22,000.00	01/04/2021	31/07/2021	No	No	No	Yes	£ 14,211.64	£ 11,369.31	£ 2,842.33

Academic Year 2019-2020										Taken at R13		
Partner	UKPRN	Contract	Contract value	Contract start date	Contract end date	Type of provision delivered by subcontractor				Funding received by Sutton College	Funding paid to Subcontractor	Funding retained by Sutton College
						Classroom Based learning (AEB)	16-18 Apprenticeships	19+ Apprenticeships	19-23 Traineeships			
Park Education & Training Centre	10054768	80% of funding received	£ 100,000.00	01/07/2019	31/07/2020	No	No	Yes	Yes	£ 68,631.00	£ 56,143.00	£ 12,488.00
Sutton & District Training Ltd	10006438	80% of funding received	£ 80,000.00	01/07/2019	31/07/2020	No	Yes	Yes	No	£ 86,318.00	£ 68,918.00	£ 17,400.00
Willows End Training	10063456	80% of funding received	£ 60,000.00	01/07/2019	31/07/2020	No	Yes	Yes	Yes	£ 6,822.00	£ 6,150.00	£ 672.00

Academic Year 2018-2019											Funding received by Sutton College	Funding paid to Subcontractor	Funding retained by Sutton College
Partner	UKPRN	Contract	Contract value	Contract start date	Contract end date	Type of provision delivered by subcontractor							
						Classroom Based learning (AEB)	16-18 Apprenticeships	19-23 Apprenticeships	24+ Apprenticeships	19-23 Traineeships			
Park Education & Training Centre	10054768	80% of funding received	£ 100,000.00	01/08/2018	31/07/2019	No	No	Yes	Yes	Yes	£ 161,733.00	£ 149,191.00	£ 12,542.00
Sutton & District Training Ltd	10006438	80% of funding received	£ 80,000.00	01/08/2018	31/07/2019	No	Yes	Yes	Yes	No	£ 87,373.00	£ 73,104.00	£ 14,269.00
Willows End Training	10063456	80% of funding received	£ 20,000.00	15/10/2018	31/07/2019	No	Yes	Yes	Yes	No	£14,507.00	£11,790.00	£2,717.00
Willows End Training	10063456	80% of funding received	£ 40,000.00	01/09/2018	31/07/2019	Yes	No	No	No	No	£49,922.00	£39,938.00	£9,984.00



Academic Year 2016-2017						Type of provision delivered by subcontractor					Funding received by Sutton College	Funding paid to Subcontractor	Funding retained by Sutton College
Partner	UKPRN	Contract	Contract value	Contract start date	Contract end date	Classroom Based learning	16-18 Apprenticeships	19-23 Apprenticeships	24+ Apprenticeships	19-23 Traineeships			
Park Education & Training Centre	10054768	£1200 per learner + Registration costs	£ 100,000.00	01/08/2016	31/07/2017	No	No	Yes	Yes	No	£ 160,499.00	£ 113,605.00	£ 46,894.00
RJS Training Ltd	10042161	£1200 per learner + Registration costs	£ 100,000.00	01/08/2016	31/07/2017	No	No	Yes	Yes	No	£ 70,906.00	£ 26,749.00	£ 44,157.00
Sutton & District Training Ltd	10006438	80% of funding received	£ 60,000.00	01/08/2016	31/07/2017	Yes	Yes	Yes	Yes	No	£ 92,867.00	£ 63,806.00	£ 29,061.00

Academic Year 2015-2016													
Partner	UKPRN	Contract	Contract value (not incl. IV/EV and reg costs)	Contract start date	Contract end date	Type of provision delivered by subcontractor					Funding received by Sutton College	Funding paid to Subcontractor	Funding retained by Sutton College
						Classroom Based learning	16-18 Apprenticeships	19-23 Apprenticeships	24+ Apprenticeships	19-23 Traineeships			
Park Education & Training Centre	10054768	£900 per learner + IV (£50ph per learner) + EV + Registration costs	£ 60,000.00	01/09/2015	31/08/2016	No	Yes	Yes	Yes	No	£ 186,261.02	£ 52,775.34	£ 133,485.68
RJS Training Ltd	10042161	£1200 per learner + IV (£50ph per learner) + EV + Registration costs	£ 80,000.00	01/09/2015	31/08/2016	No	Yes	Yes	Yes	No	£ 53,784.33	£ 88,194.50	-£ 34,410.17
Sutton & District Training Ltd	10006438	80% of funding received	£ 60,000.00	01/09/2015	31/08/2016	No	Yes	Yes	Yes	Yes	£ 35,455.81	£ 25,290.28	£ 10,165.53

Academic Year 2014-2015												
Subcontractor	UKPRN	Contract start date	Contract end date	Type of provision delivered by subcontractor					Funding received by Sutton College	Funding paid to Subcontractor	Funding retained by Sutton College	
				Classroom Based learning	16-18 Apprenticeships	19-23 Apprenticeships	24+ Apprenticeships	19-23 Traineeships				
Park Education & Training Centre	10054768	01/09/2014	31/07/2015	No	Yes	Yes	Yes	No	£120,814.94	£34,072.32	£86,742.62	
RJS Training Ltd	10042161	01/09/2014	31/07/2015	No	Yes	Yes	Yes	No	£37,383.01	£10,700.00	£26,683.01	
Sutton & District Training Ltd	10006438	01/08/2014	31/07/2015	Yes	Yes	Yes	Yes	Yes	£58,411.46	£31,749.15	£26,662.31	

Academic Year 2013-2014											
Subcontractor	UKPRN	Contract start date	Contract end date	Type of provision delivered by subcontractor					Funding received by Sutton College	Funding paid to Subcontractor	Funding retained by Sutton College
				Classroom Based learning	16-18 Apprenticeships	19-23 Apprenticeships	24+ Apprenticeships	19-23 Traineeships			
Kruger Associates Ltd	10034084	01/08/2014	31/07/2015	Yes	Yes	Yes	Yes	No	£148,939.71	£111,142.80	£37,796.91
Sutton & District Training Ltd	10006438	01/08/2014	31/07/2015	Yes	Yes	Yes	Yes	Yes	£79,877.33	£76,803.91	£3,073.42